



Schools Forum Meeting Agenda

Thursday, 5 December 2013 at 9.00 am
to be held in Board Room, Town Hall, Torquay, TQ1 3DR

Membership

Jeanne Cook
James Evans
Roger Hughes
Colin Kirkman

Mike Lock
David Theobald
Frances Ward
Debbie Main

1. **Apologies/Changes to Membership**
2. **Minutes** (Pages 1 - 4)
To confirm as a correct record the minutes of the meeting held on 17th October 2013
3. **Matters Arising**
4. **2014/15 Delegation** (Pages 5 - 18)
School Forum decision required
5. **2013/14 DSG underspend** (Pages 19 - 22)
School Forum advice requested
6. **Outcome of Secondary lump sum consultation** (Page 23)
School Forum advice requested
7. **School Budget Return 2** (Pages 24 - 29)
School Forum to note
8. **School Forum good practice guide**
School Forum to discuss

For information relating to this meeting or to request a copy in another format or language please contact:

**Sue Moses, Town Hall, Castle Circus, Torquay, TQ1 3DR
01803 207064**

Email: governance.support@torbay.gov.uk

[http://www.education.gov.uk/schools/adminandfinance/financialmanagement/schoolsrevenuefu
for-schools'-forums-on-their-role](http://www.education.gov.uk/schools/adminandfinance/financialmanagement/schoolsrevenuefu
for-schools'-forums-on-their-role)

9. Future Meeting Dates

9th January 2014 0900-1130 Boardroom Town Hall

6th March 2014 0900-1130 Boardroom Town Hall